

CLERK'S OFFICE

**APPROVED**

Date: 11-9-10

Submitted by: Chair of the Assembly at the  
Request of the Mayor

Prepared by: Anchorage Police Department

For Reading: October 26, 2010

ANCHORAGE, ALASKA  
AR NO. 2010-305

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING SEVENTY-FIVE THOUSAND DOLLARS (\$75,000) FROM THE U.S. DEPARTMENT OF JUSTICE, OFFICE OF JUSTICE PROGRAMS, BUREAU OF JUSTICE ASSISTANCE AND TWENTY-SIX THOUSAND SIX HUNDRED FIFTY-NINE DOLLARS (\$26,659) AS A CONTRIBUTION FROM THE 2010 ANCHORAGE POLICE DEPARTMENT OPERATING BUDGET, ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151) TO THE FEDERAL GRANTS FUND (241), ANCHORAGE POLICE DEPARTMENT, FOR THE HUMAN TRAFFICKING TASK FORCE CONTINUATION PROGRAM.

**THE ANCHORAGE ASSEMBLY RESOLVES:**

Section 1. That the sum of SEVENTY-FIVE THOUSAND DOLLARS (\$75,000), is appropriated from the U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance to the Federal Grants Fund (241), Anchorage Police Department for a Human Trafficking Task Force Continuation Grant.

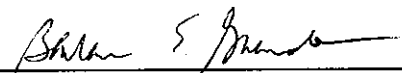
Section 2. That the sum of TWENTY-SIX THOUSAND SIX HUNDRED FIFTY-NINE DOLLARS (\$26,659) is appropriated from the Anchorage Metropolitan Police Service Area Fund (151), 2010 Anchorage Police Department Operating Budget as a contribution to the Federal Grants Fund (241) for a Human Trafficking Task Force Continuation Grant.

Section 3. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Assembly this 9<sup>th</sup> day of November, 2010.

  
Chair

ATTEST:

  
Municipal Clerk

Departmental Appropriation:  
Anchorage Police Department \$101,659



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 554-2010

Meeting Date: October 26, 2010

**From:** Mayor

**Subject:** A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING SEVENTY-FIVE THOUSAND DOLLARS (\$75,000) FROM THE U.S. DEPARTMENT OF JUSTICE, OFFICE OF JUSTICE PROGRAMS, BUREAU OF JUSTICE ASSISTANCE AND TWENTY-SIX THOUSAND SIX HUNDRED FIFTY-NINE DOLLARS (\$26,659) AS A CONTRIBUTION FROM THE 2010 ANCHORAGE POLICE DEPARTMENT OPERATING BUDGET, ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151) TO THE FEDERAL GRANTS FUND (241), ANCHORAGE POLICE DEPARTMENT, FOR THE HUMAN TRAFFICKING TASK FORCE CONTINUATION PROGRAM.

The Municipality of Anchorage has received a grant from the Bureau of Justice Assistance in the amount of \$75,000 with a required local contribution of \$26,659 for a total program budget of \$101,659. This grant will provide funding for the continuation of a task force program established in 2005 that has brought together local and federal law enforcement agencies, prosecutors, other government agencies, and trafficking victim service providers to assist victims who are willing to cooperate in the investigation and prosecution of local instances of human trafficking.

This Grant funding will be used to reimburse the cost of sworn officer investigative overtime. The performance period of this grant is October 1, 2010 to September 30, 2011.

### REVENUE:

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
241-487310G-9331-BP2010	Federal Grant Revenue-Direct	\$ 75,000
241-487310G-9601-BP2010	Contribution from Other Funds	<u>26,659</u>
	Total	\$101,659

### EXPENDITURE:

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
241-487310G-1201-BP2010	Overtime	\$ 77,860
241-487310G-1401-BP2010	Benefits	22,150
241-487310G-6923-BP2010	CS IGC'S to Operating Grants	<u>1,649</u>
	Total	\$101,659

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS APPROVAL OF A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING SEVENTY-FIVE THOUSAND DOLLARS (\$75,000) FROM THE U.S. DEPARTMENT OF JUSTICE, OFFICE OF JUSTICE PROGRAMS, BUREAU OF JUSTICE ASSISTANCE AND TWENTY-SIX THOUSAND SIX HUNDRED FIFTY- NINE DOLLARS (\$26,659) AS A CONTRIBUTION FROM THE 2010 ANCHORAGE POLICE DEPARTMENT OPERATING BUDGET, ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151) TO THE FEDERAL GRANTS FUND (241), ANCHORAGE POLICE DEPARTMENT, FOR THE HUMAN TRAFFICKING TASK FORCE CONTINUATION PROGRAM.

Prepared by: Mark T. Mew, Chief of Police

Concur: Cheryl Frasca, Director, OMB

Fund Certification: Lucinda Mahoney, CFO  
241-487310G-9331-4873100-BP2010 \$75,000  
(FY2010 Human Trafficking Task Force Grant)  
151-4843-3901-484300-BP2010 \$26,659  
(2010 Police Department Operating Funds)

Concur: George J. Vakalis, Municipal Manager

Respectfully Submitted: Daniel A. Sullivan, Mayor

**Content ID:** 009413**Type:** AR\_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING SEVENTY-FIVE THOUSAND DOLLARS (\$75,000) FROM THE U.S. DEPARTMENT OF JUSTICE, OFFICE OF JUSTICE PROGRAMS, BUREAU OF JUSTICE ASSISTANCE AND TWENTY-SIX THOUSAND SIX HUNDRED

**Title:** FIFTY-NINE DOLLARS (\$26,659) AS A CONTRIBUTION FROM THE 2010 ANCHORAGE POLICE DEPARTMENT OPERATING BUDGET, ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151) TO THE FEDERAL GRANTS FUND (241), ANCHORAGE POLICE DEPARTMENT, FOR THE HUMAN TRAFFICKING TASK FORCE CONTINUATION PROGRAM.

**Author:** pruittns

**Initiating Dept:** APD

**Description:** FY2010 Human Trafficking Task Force Continuation Grant**Date:** 9/20/10 8:34 AM**Prepared:****Assembly Meeting Date:** 10/12/10

**Public Hearing Date:** 10/26/10

<b>Workflow Name</b>	<b>Action Date</b>	<b>Action</b>	<b>User</b>	<b>Security Group</b>	<b>Content ID</b>
Clerk_Admin_SubWorkflow	10/15/10 10:35 AM	Exit	Joy Maglaqui	Public	009413
MuniManager_SubWorkflow	10/15/10 10:35 AM	Approve	Joy Maglaqui	Public	009413
Finance_SubWorkflow	10/4/10 11:52 AM	Approve	David Ryan	Public	009413
Finance_SubWorkflow	10/4/10 9:59 AM	Checkin	Nina Pruitt	Public	009413
Finance_SubWorkflow	10/4/10 9:55 AM	Checkin	Nina Pruitt	Public	009413
OMB_SubWorkflow	9/30/10 12:08 PM	Approve	Cheryl Frasca	Public	009413
APD_SubWorkflow	9/30/10 9:23 AM	Approve	Vicki Blume	Public	009413
FundsAppropWorkflow	9/30/10 9:21 AM	Checkin	Stephen Miko	Public	009413
OMB_SubWorkflow	9/29/10 9:38 AM	Reject	Cheryl Frasca	Public	009413
APD_SubWorkflow	9/20/10 8:51 AM	Approve	Vicki Blume	Public	009413
FundsAppropWorkflow	9/20/10 8:36 AM	Checkin	Stephen Miko	Public	009413